

**Base Budget Review Standstill Budget 2011/12 - Office of the Chief Executive**

Description	Payroll Related £s	Running Costs £s	TOTAL EXPENDITURE BUDGET £s	Sales, Fees and Charges Budget £s	Grants & Contributions £s	Other income Budget £s	TOTAL INCOME BUDGET £s	2011/12 STANDSTILL BUDGET £s
<i>Chief Executive Total</i>	288,008	18,561	306,569	0	0	0	0	306,569
<b>Chief Executive Total</b>	<b>288,008</b>	<b>18,561</b>	<b>306,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,569</b>
<i>Communications Total</i>	294,230	141,874	436,104	0	0	-25,000	-25,000	411,104
<i>Internal Communications Manager Total</i>	166,559	9,600	176,159	0	0	0	0	176,159
<i>External Communications Manager Total</i>	200,688	15,000	215,688	0	0	0	0	215,688
<i>Consultation Manager Total</i>	141,291	38,469	179,760	0	0	0	0	179,760
<b>Communications Total</b>	<b>802,768</b>	<b>204,943</b>	<b>1,007,710</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>-25,000</b>	<b>982,710</b>
<i>Strategy &amp; Performance Total</i>	145,993	56,567	202,560	0	0	0	0	202,560
<i>Head Of Planning &amp; Programme Management Total</i>	1,056,331	1,006,704	2,063,034	0	0	0	0	2,063,034
<i>Head Of Partnership &amp; Insight Total</i>	366,894	484,288	851,183	0	-170,000	0	-170,000	681,183
<i>Head Of Performance &amp; Risk Total</i>	406,726	58,186	464,912	0	-327,000	-187	-327,187	137,725
<b>Strategy &amp; Performance Total</b>	<b>1,975,944</b>	<b>1,605,746</b>	<b>3,581,690</b>	<b>0</b>	<b>-497,000</b>	<b>-187</b>	<b>-497,187</b>	<b>3,084,502</b>
<b>Office of the Chief Executive Total</b>	<b>3,066,720</b>	<b>1,829,250</b>	<b>4,895,969</b>	<b>0</b>	<b>-497,000</b>	<b>-25,187</b>	<b>-522,187</b>	<b>4,373,782</b>

**Communications**

The team are to manage and protect the reputation of the council through media relations, internal communications, brand management, marketing and web development.

**Strategy & Performance**

The Policy, Partnership and Performance area of the Directorate will interpret the policy landscape, enable the development and delivery of the strategic plan for both Central Bedfordshire Council and its public service partners across the area, will ensure the Council has a strong grip on performance management and support the Council in engaging purposefully and effectively with its communities.

The Risk section of the department ensure that the systems and mechanisms are in place for CBC to effectively manage its strategic and operational risks, assessing the risks for likelihood and impact, identifying mitigating controls, allocating responsibility for mitigating controls and complying with its corporate risk management strategy.